



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-097709	PENGADILAN NEGERI KUNINGAN	147	PAGU	4,780,966,000	973,832,000	699,195,000	0	0	0	0	0	0	6,453,993,000	
				REALISASI	4,430,240,080	971,134,551	650,137,052							6,051,511,683	
				PERSENTASE	(92.66%)	(99.72%)	(92.98%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(93.76%)	
				SISA	350,725,920	2,697,449	49,057,948	0	0	0	0	0	402,481,317		
TOTAL				PAGU	4,780,966,000	973,832,000	699,195,000	0	0	0	0	0	0	6,453,993,000	
				REALISASI	4,430,240,080	971,134,551	650,137,052								6,051,511,683
				PERSENTASE	(92.66%)	(99.72%)	(92.98%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(93.76%)	
				SISA	350,725,920	2,697,449	49,057,948	0	0	0	0	0	402,481,317		